

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 494 - SB 606

March 11, 2014

SUMMARY OF ORIGINAL BILL: Requires the Tennessee Peace Officers Standards and Training (POST) Commission to consult and cooperate with local education agencies (LEAs) to develop, plan, and implement a school patrol zone.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$22,700/One-Time
\$92,600/Recurring

Increase Local Expenditures – \$1,012,200*

SUMMARY OF AMENDMENTS (005575, 012254): Deletes all language after the enacting clause. Requires the Tennessee Peace Officers Standards and Training (POST) Commission and the Tennessee Law Enforcement Training Academy, upon request by a local education agency (LEA) and local law enforcement agency, to consult with the LEA and law enforcement agency to develop and implement a school patrol zone plan for all or some of the LEA's schools. Amendment 012254 specifies that this act shall take effect July 1, 2014.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:

Increase State Expenditures - \$1,600/One-Time
Exceeds \$28,600/Recurring

Increase Local Expenditures – Not Significant

Assumptions for the bill as amended:

- According to the Department of Commerce and Insurance, POST will require one part-time position to train officers to correctly operate a school patrol zone and to travel to schools across the state and develop policies specific to each school.
- This part-time officer will be paid an hourly rate of \$27.47 [\$51,500 salary / (250 working days per year x 7.5 working hours per day)].
- It is estimated that the officer will work at least half the year or 937.5 hours (125 days x 7.5 hours).

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- This part-time position will result in a recurring increase in state expenditures of \$25,753.13 ($\27.47×937.5 hours).
- There will be an additional increase in recurring expenditures of \$2,800 (computer costs \$1,000 + \$1,000 travel + supplies \$300 + \$500 phone).
- The total recurring costs will exceed \$28,553 ($\$25,753 + \$2,800$).
- There will be a one-time increase in state expenditures of \$1,600 for a computer and software.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read 'Lucian D. Geise'.

Lucian D. Geise, Executive Director

/jdb